

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	100.00 %	96.43 %	1	95.51 %	100	100	
% of Funds Disbursed	89.41 %	89.26 %	4	87.58 %	52	53	
Leveraging Ratio for Rental Activities	3.68	8.83	6	4.86	42	39	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.16 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.38 %	84.87 %	5	71.17 %	63	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.43 %	90.57 %	3	81.54 %	63	71	
% of 0-30% AMI Renters to All Renters***	67.28 %	59.43 %	3	45.68 %	0	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.91 %	97.93 %	4	96.19 %	35	34	
Overall Ranking:			In State: 3 / 6		Nationally: 90		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,356	\$12,133		\$27,510	324 Units	35.80 %	
Homebuyer Unit	\$16,847	\$15,482		\$15,239	86 Units	9.50 %	
Homeowner-Rehab Unit	\$24,156	\$20,503		\$20,932	40 Units	4.40 %	
TBRA Unit	\$1,634	\$764		\$3,121	456 Units	50.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Iowa City IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,723	\$87,535	\$26,542
State:*	\$88,713	\$72,986	\$42,245
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	73.9	75.6	90.0	90.0
Black/African American:	22.6	14.0	7.5	10.0
Asian:	0.6	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	10.5	2.5	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	56.1	23.3	42.5	86.7
2 Persons:	15.0	15.1	22.5	10.0
3 Persons:	14.6	26.7	12.5	0.0
4 Persons:	7.3	20.9	15.0	3.3
5 Persons:	4.5	8.1	5.0	0.0
6 Persons:	2.5	4.7	0.0	0.0
7 Persons:	0.0	1.2	2.5	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.1	30.2	32.5	3.3
Elderly:	28.7	0.0	10.0	90.0
Related/Single Parent:	25.5	24.4	20.0	3.3
Related/Two Parent:	7.3	37.2	30.0	3.3
Other:	4.5	8.1	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.9	5.8 [#]
HOME TBRA:	0.6	
Other:	3.8	
No Assistance:	56.7	

of Section 504 Compliant Units / Completed Units Since 2001 121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Iowa City State: IA Group Rank: 90
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

